

# Barrington Public Schools

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,946	52.1%
Substitutes	\$134	1.4%
Instructional Parapros	\$340	3.6%
Pupil-Use Technology	\$227	2.4%
Instructional Materials	\$220	2.3%
<b>Total</b>	<b>\$5,867</b>	<b>61.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$233	2.5%
Library & Media	\$165	1.7%
Extracurricular	\$156	1.6%
Student Health/Services	\$93	1.0%
Curriculum Development	\$101	1.1%
Staff Development	\$81	0.9%
Sabbaticals	\$0	0.0%
Program Management	\$70	0.7%
Therapists, Psychologists	\$350	3.7%
<b>Total</b>	<b>\$1,249</b>	<b>13.2%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$258	2.7%
Food Service	\$203	2.1%
Safety	\$8	0.1%
Building Upkeep	\$812	8.6%
Data Processing	\$0	0.0%
Business Operations	\$100	1.1%
<b>Total</b>	<b>\$1,381</b>	<b>14.5%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$256	2.7%
School Office	\$170	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$62	0.7%
Legal	\$8	0.1%
<b>Total</b>	<b>\$497</b>	<b>5.2%</b>

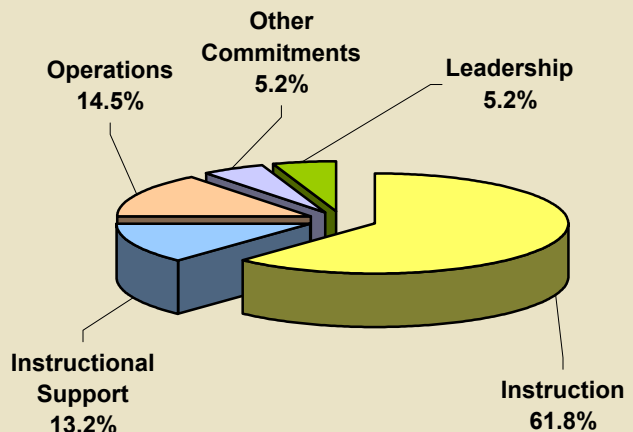
## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2002 - June 2003

<b>Expenditures:</b>	<b>\$31,078,787</b>
<b>District Enrollment (ADM):</b>	<b>3,274</b>
<b>District Per Pupil:</b>	<b>\$9,493</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$406	4.3%
Retiree Benefits	\$87	0.9%
Enterprise Services	\$5	0.1%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$498</b>	<b>5.2%</b>